

**Widerøe** income statement

(MSEK)	2012	Jan-Mar 2011
Passenger revenue	712	636
Charter revenue	2	1
Other traffic revenue	36	25
Other revenue	210	206
<b>Revenue</b>	<b>959</b>	<b>869</b>
Payroll expenses	-348	-312
Selling and distribution costs	-55	-53
Jet fuel	-108	-86
Government user fees	-74	-71
Catering costs	-15	-12
Handling costs	-90	-77
Technical aircraft maintenance costs	-52	-42
Other operating costs	-12	-12
<b>Operating expenses</b>	<b>-824</b>	<b>-738</b>
<b>Income before depreciation and leasing costs, EBITDAR</b>	<b>135</b>	<b>131</b>
Leasing costs for aircraft	-34	-31
<b>Income before depreciation, EBITDA</b>	<b>101</b>	<b>100</b>
Depreciation	-38	-33
Share of income in affiliated companies	0	0
Capital gains	0	1
<b>Operating income, EBIT</b>	<b>63</b>	<b>68</b>
<b>EBIT before nonrecurring items</b>	<b>63</b>	<b>67</b>
<b>EBT before nonrecurring items</b>	<b>63</b>	<b>62</b>